



MANAGED CARE

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AGENDA

1. YVFWC Managed Care Experience
2. Fundamental Managed Care Principles
3. Current Washington State Managed Care Contracts
4. Structuring Risk Contracts
5. Managed Care and PPS/FQHC Payment Structure



EXPERIENCE

- 20 Years under risk contracts
- Started with 14, 643 HO Members and 423 BHP Members and today we have 70,000 lives, with a total premium of \$168M.



ADMINISTRATIVE INFRASTRUCTURE

- Contract Management
- Customer Service
- Referral Management
- Utilization Review
- Enrollment Monitoring



MANAGEMENT REPORTS

- Quality Measures Reports
- Patient/Member Misalignment Report
- Enrollment Gaps & Recertification Report
- Premium Accuracy Reconciliation Report
- Quality Bonus Performance/Trending Report
- Medical Loss Ratio (MLR) Report
- Pool Balances & Trending Report



WHY ARE WE IN MANAGED CARE

ENROLLMENT

Year	Healthy Options	BHP	Oregon Medicaid	Total Managed Care Enrollment
1995	14,643	423		15,066
1996-2005	14,600 Average	13,822 Average		28,200 Average
2006-2010	23,500 Average	13,600 Average		37,100 Average
2011	30,262	4,452	14,428	49,142
2012	35,838	3,865	14,053	53,756
2013	35,035	2,436	13,969	51,440
2014	49,725	0	20,007	69,732



WHY ARE WE IN MANAGED CARE

POOL DISTRIBUTIONS

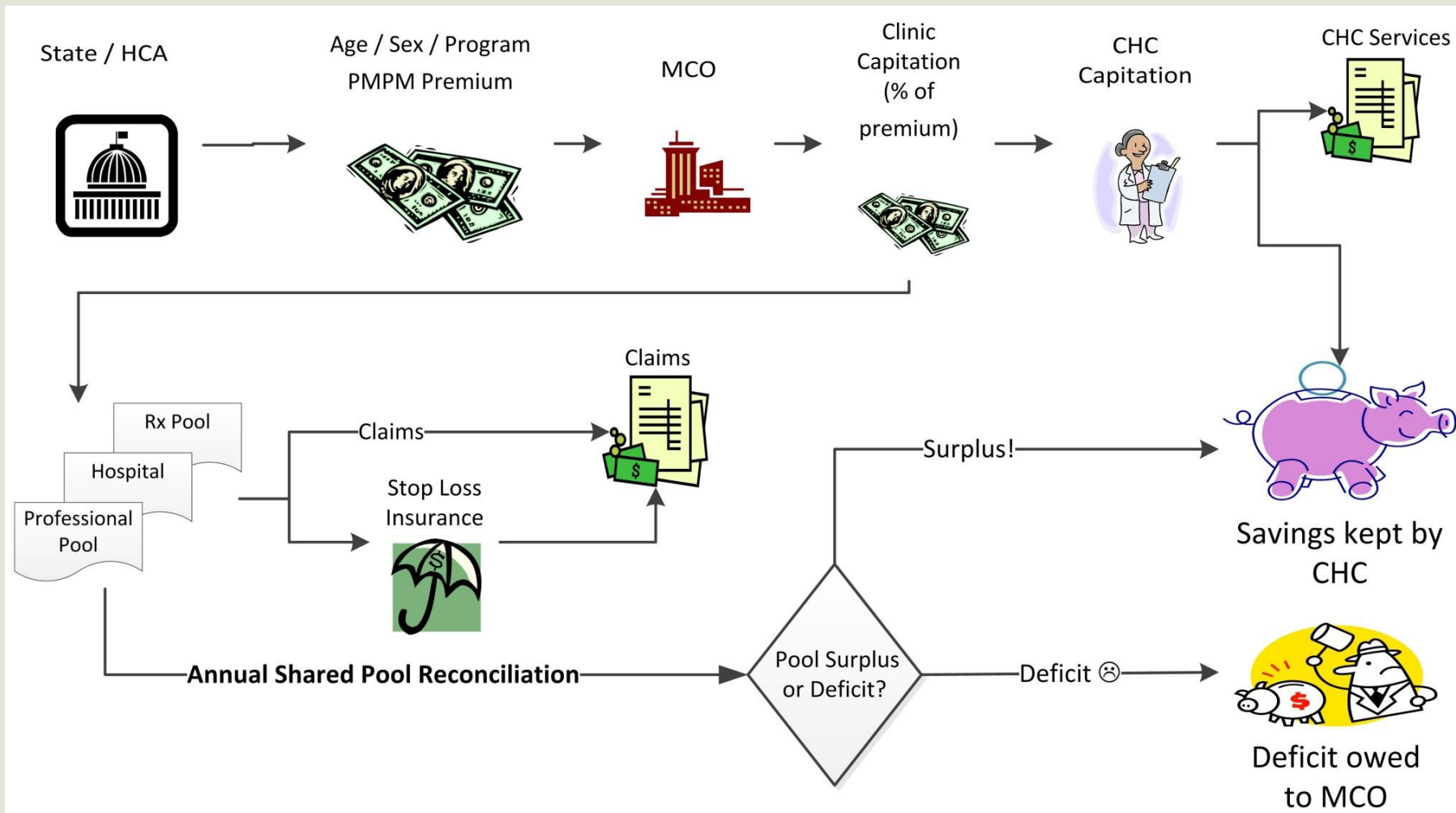
Year	Healthy Options	BHP	Total
1995	\$3,068,053	\$225,395	\$3,293,448
1996-2005	\$2.2M Average	\$6.3M Average	8.5M Average
2006-2010	(\$315,782) Average Loss	\$7.5M Average	7.2M Average
2011	(\$2,729,625)	\$1,397,037	(\$1,332,588)
2012	\$2,391,470	\$1,139,117	\$3,530,687
2013	\$1,301,556	\$650,074	\$1,951,630

Total pool distribution from 1995 to 2013 = \$128,206,917

Total premium for 2014 = 70,000 X 200 = \$168,000,000

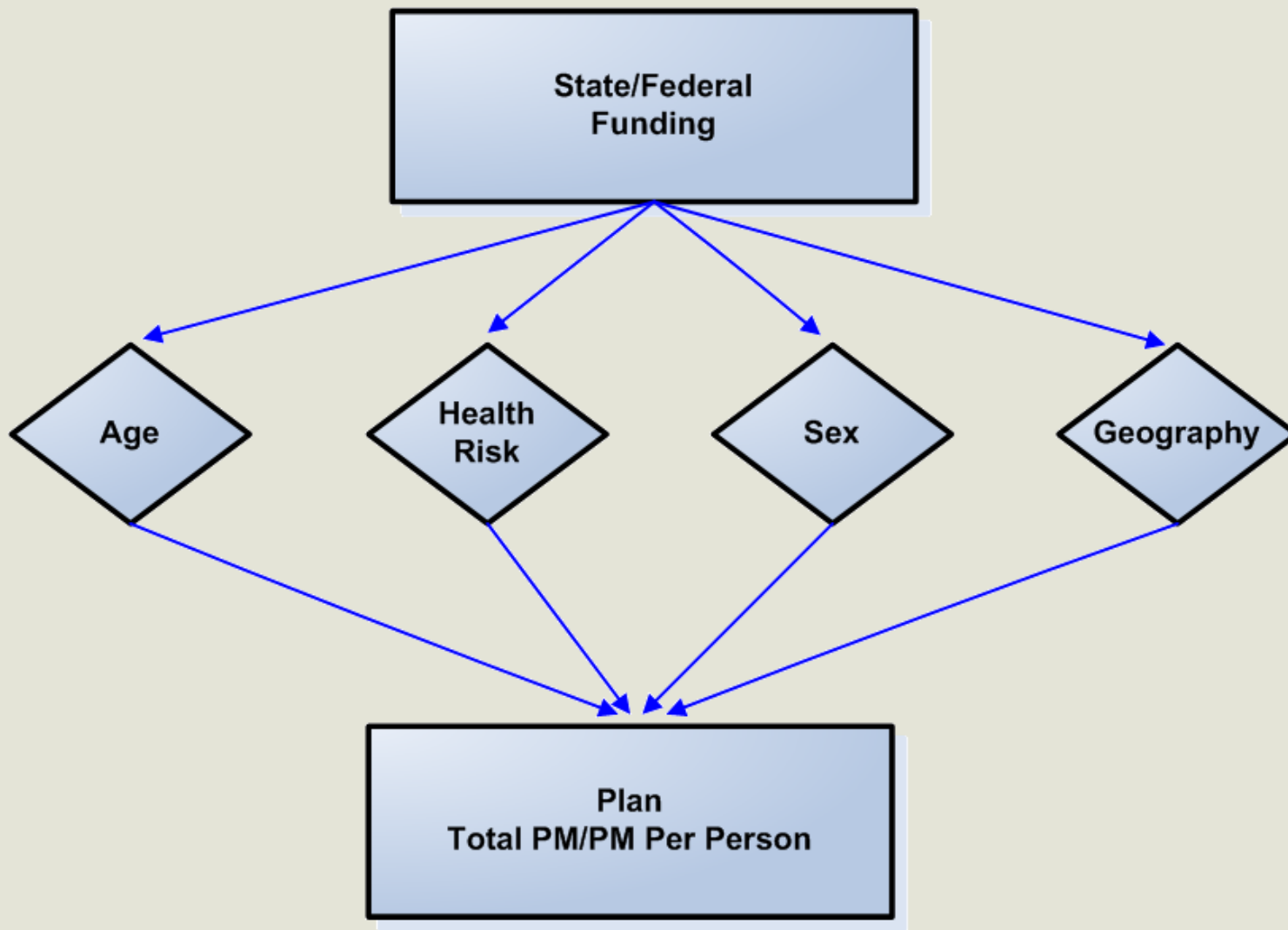


FUNDAMENTALS



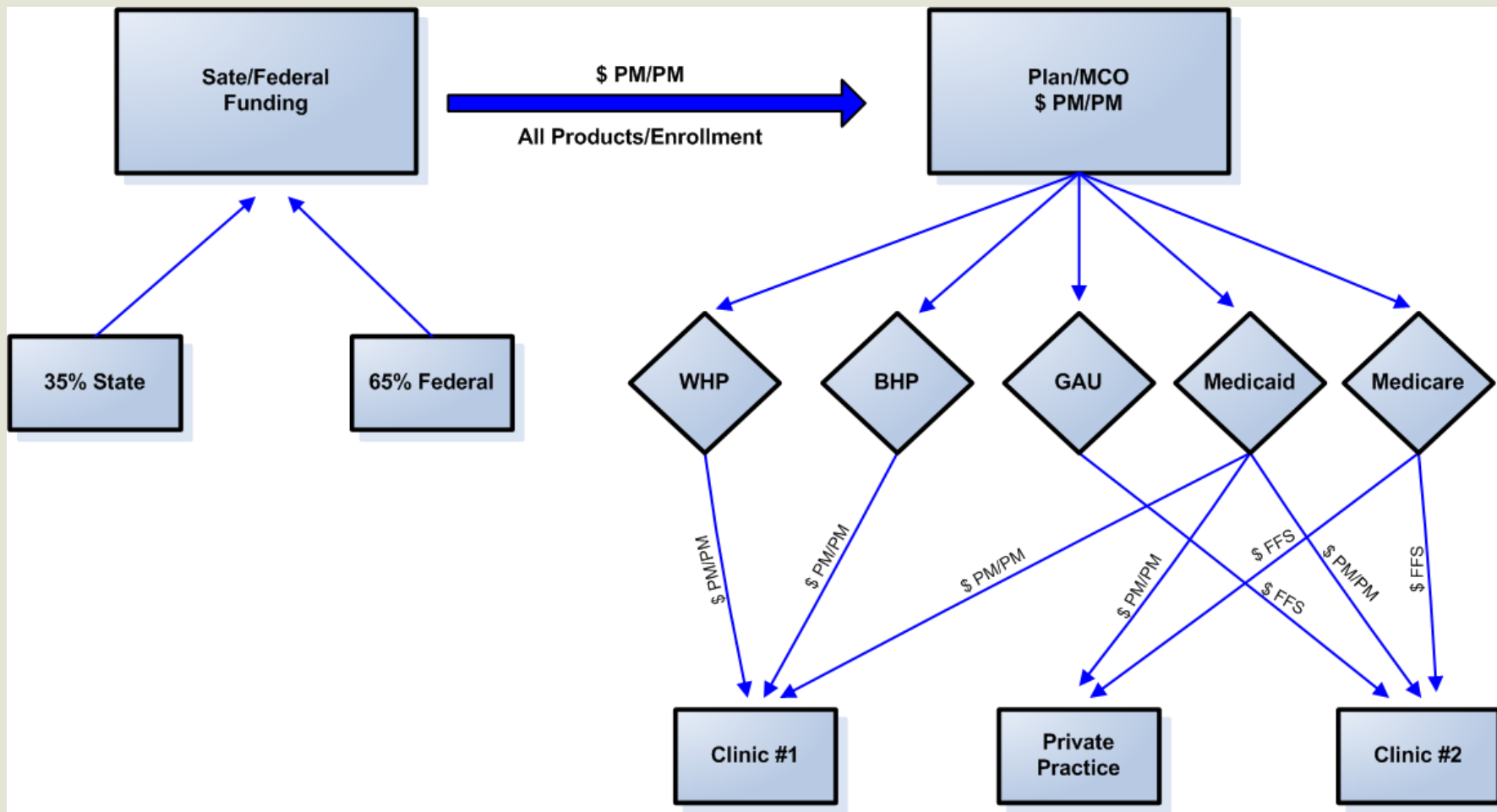


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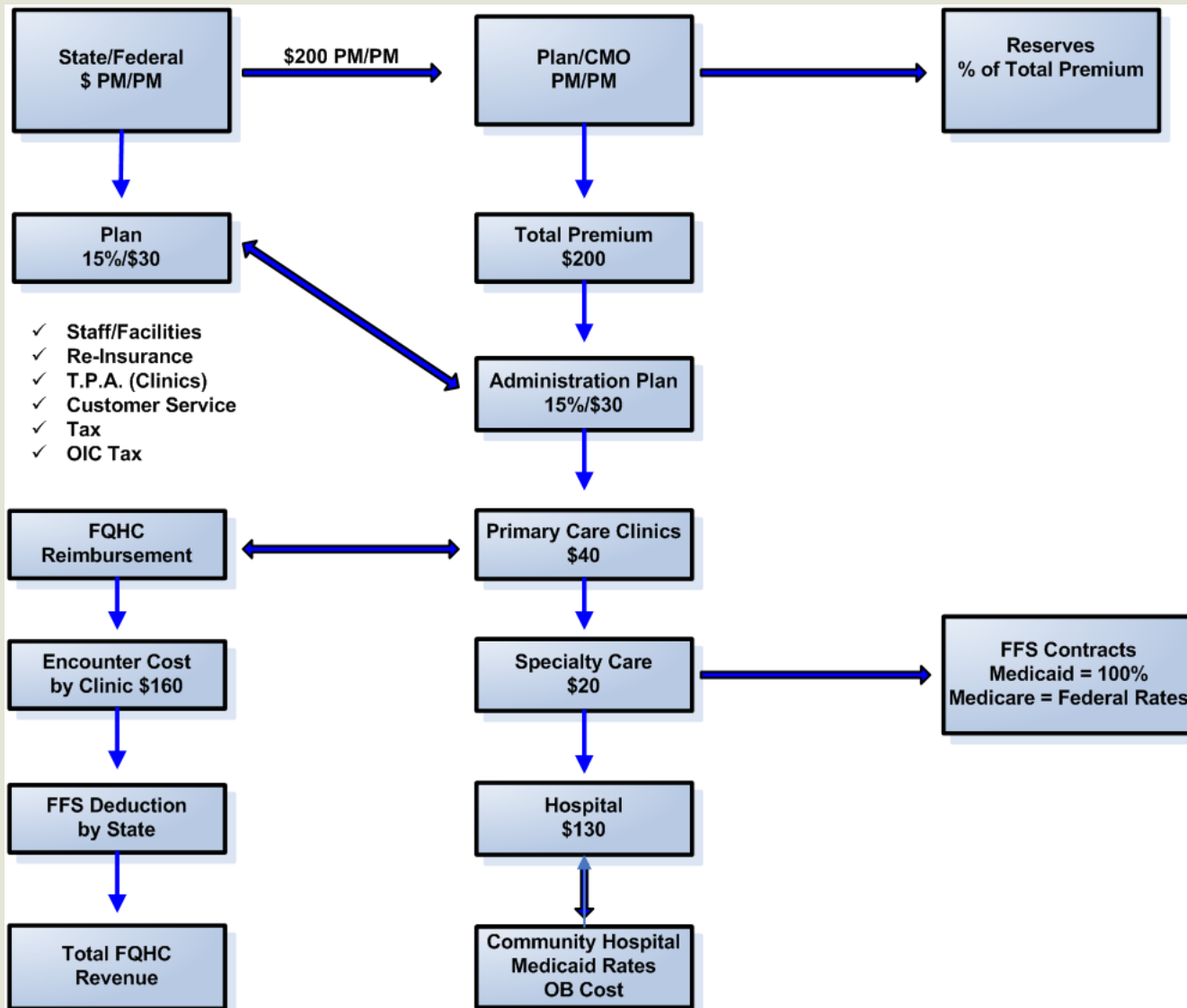


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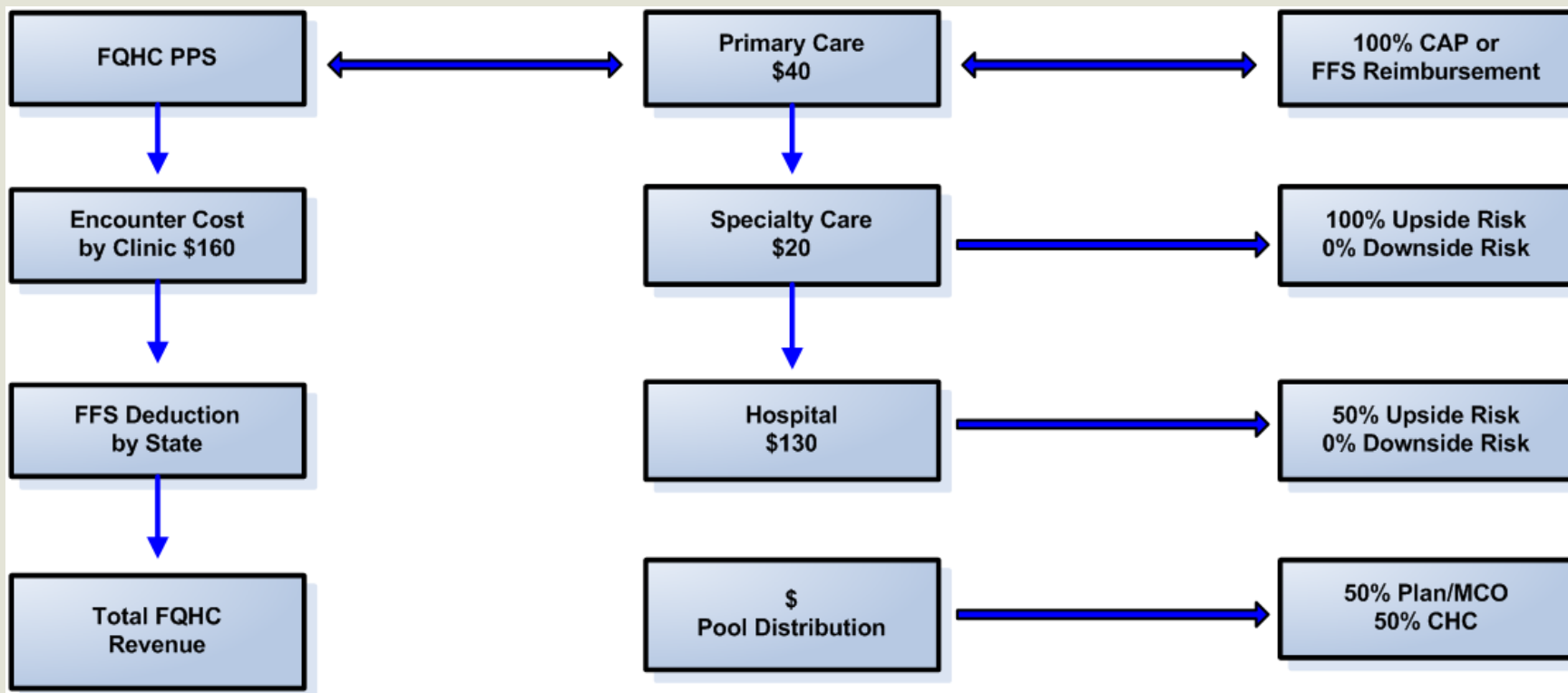


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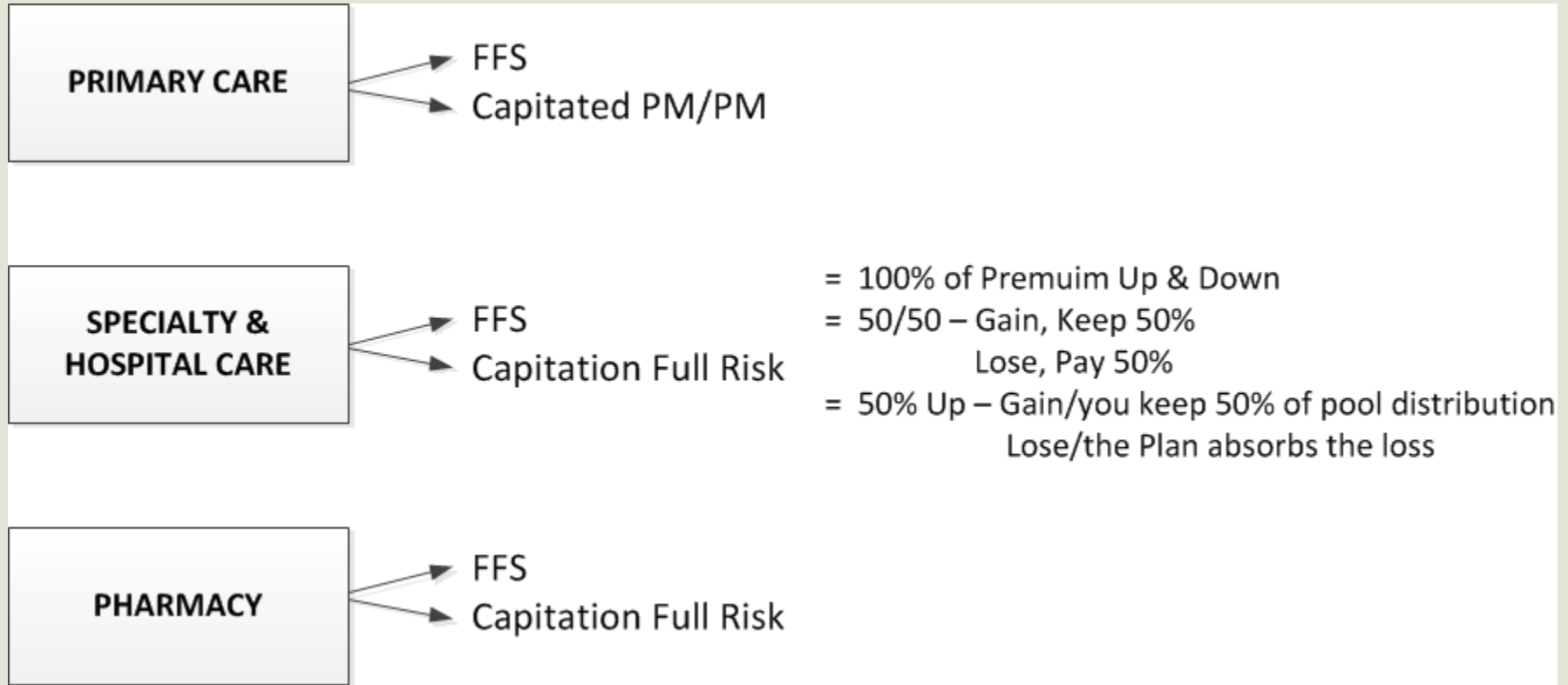


FUNDAMENTALS





TYPES OF RISK





QUESTIONS?

